

**Use of CDBG Funds by ARAPAHOE COUNTY, CO FROM 05/01/2001 TO 04/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$55,774.32	3.14%
21A	AP	General Program Administration	\$203,764.88	11.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$259,539.20</b>	<b>14.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$319,246.63	17.97%
14H	HR	Rehabilitation Administration	\$12,500.00	0.70%
<b>Subtotal for: HOUSING</b>			<b>\$331,746.63</b>	<b>18.68%</b>
03	PI	Public Facilities and Improvements (General)	\$412,916.51	23.25%
03B	PI	Centers for the Disabled/Handicapped	\$71,752.06	4.04%
03F	PI	Parks, Recreational Facilities	\$43,236.15	2.43%
03K	PI	Street Improvements	\$86,037.00	4.84%
03L	PI	Sidewalks	\$448,178.53	25.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,062,120.25</b>	<b>59.79%</b>
05	PS	Public Services (General)	\$38,752.25	2.18%
05D	PS	Youth Services	\$10,833.97	0.61%
05G	PS	Battered and Abused Spouses	\$3,208.31	0.18%
05H	PS	Employment Training	\$30,216.90	1.70%
05K	PS	Tenant/Landlord Counseling	\$4,280.04	0.24%
05M	PS	Health Services	\$35,667.00	2.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$122,958.47</b>	<b>6.92%</b>
<b>Total Disbursements</b>			<b>\$1,776,364.55</b>	<b>100%</b>